

Income Statement Excluding Kimbriki 2015 - 2019

	2015/16 \$ '000	2016/17 \$ '000	2017/18 \$ '000	2018/19 \$ '000
Income from Continuing Operations				
Rates & Annual Charges	100,817	104,583	113,506	118,841
User Charges & Fees	14,222	14,577	14,986	15,361
Interest & Investment Revenues	2,232	2,550	2,355	2,611
Other Revenues	11,388	11,649	11,621	11,900
Grants & Contributions - Operating Purposes	8,002	7,282	7,293	7,471
Grants & Contributions - Capital Purposes	4,038	3,473	3,563	3,652
Gains on Disposal of Assets	9,293	471	2,306	495
Share of interests in Joint Venture using Equity Method	-	-	-	-
Total Income from Continuing Operations	149,993	144,586	155,631	160,331
Expenses from Continuing Operations				
Employee Benefits & On-Costs	(60,070)	(61,667)	(63,408)	(65,175)
Borrowing Costs	(310)	(454)	(409)	(361)
Materials & Contracts	(46,905)	(47,443)	(48,542)	(53,040)
Depreciation & Amortisation	(15,394)	(16,982)	(17,586)	(18,103)
Other Expenses	(12,288)	(12,582)	(12,954)	(13,204)
Loss on Disposal of Assets	-	-	-	-
Share of interests in Joint Venture using Equity Method	-	-	-	-
Total Expenses from Continuing Operations	(134,967)	(139,128)	(142,899)	(149,884)
Surplus/(Deficit) from Continuing Operations	15,025	5,458	12,732	10,447
Minority Interests	-	-	-	-
Surplus/(Deficit) attributable to Council	15,025	5,458	12,732	10,447
Surplus/(Deficit) before Capital Grants & Contributions	10,987	1,985	9,168	6,795